

Notice of Budget Hearing and Adoption
Village of Stetsonville, Taylor County

The budget hearing and adoption will be held on Monday, November 10, 2025 @ 4:00 pm
at the Jean M. Thomsen Memorial Library Community Room.

REVENUES	2024 ACTUAL	ytd 9/30/25	2025 budget
Tax levy	79,929	61	79,945
Mobile home taxes	747	539	670
Payment in Lieu of taxes	20,000	0	20,000
State shared revenue	156,334	23,988	165,358
Personal property aid	186	1,923	1,201
Fire insurance tax	1,511	1,594	1,600
State transportation aids	19,573	13,212	19,116
Computer state aid	33	33	33
Business licenses	293	200	200
Non Business licenses	1,480	2,035	1,150
Garbage collection revenue	12,410	9,324	12,500
Library donations	15,560	0	14,000
Interest revenue	1,691	2,430	3,651
Rental revenue	2,321	1	1
Miscellaneous revenue	857	1,427	0
Proceeds from capital assets	<u>7,418</u>	<u>0</u>	<u>0</u>
TOTAL REVENUES	320,343	56,769	319,426

EXPENDITURES	2024 ACTUAL	ytd 9/30/25	2026 budget
Village board	27,566	27,886	35,651
Village clerk	30,364	29,039.43	37,588
Elections	2,208	1,825	3,500
Village treasurer	8,915	7,734	8,478
Assessor	3,396	3,769	7,719
Buiding inspector/safety	3,000	0	7,000
Village liability insurance	6,594	4,115	9,000
Fire protection	10,956	11,869	12,726
Public works/streets	67,783	68,364	84,983
Highway construction	30,037	0	0
Public works/snow	5,721	9,074	25,288
Street lights/storm sewer	21,835	9,058	13,500
Garbage/recycle	12,526	8,718	12,567
Culture and rec/parks	31,143	5,802	13,426
Capital outlay/loan payment	48,069	958	48,000
Transfer to other accounts	<u>43,957</u>	<u>0</u>	<u>0</u>
TOTAL EXPENDITURES	354,071	188,213	319,426